



**OAKLAND SAN FRANCISCO BAY AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR**

	YEAR TO YEAR			CALENDAR YEAR-TO-DATE		
	NOV 25	NOV 24	INC/DEC	2025	2024	INC/DEC
PASSENGER TOTALS						
ENPLANING	315,854	373,074	-15.34%	3,873,747	4,684,085	-17.30%
INTERNATIONAL ENPLANING	37,126	29,515	25.79%	342,319	267,935	27.76%
DEPLANING	318,853	370,438	-13.93%	3,887,288	4,695,882	-17.22%
INTERNATIONAL DEPLANING	32,511	26,235	23.92%	366,567	296,196	23.76%
TOTAL	704,344	799,262	-11.88%	8,469,921	9,944,098	-14.82%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	411,687	470,071	-12.42%	5,063,513	5,770,136	-12.25%
CARGO CARRIERS	236,674	269,653	-12.23%	2,927,385	2,887,039	1.40%
TOTAL	648,361	739,724	-12.35%	7,990,898	8,657,175	-7.70%
AIRCRAFT MOVEMENTS	17,196	16,927	1.59%	183,352	189,067	-3.02%
AVIATION FUEL (GALS)						
GENERAL AVIATION	839,072	671,232	25.00%	7,433,407	7,300,401	1.82%
CONTRACT SALES	6,376,459	7,232,450	-11.84%	83,653,174	88,402,248	-5.37%
TOTAL	7,215,531	7,903,682	-8.71%	91,086,581	95,702,649	-4.82%
AIR MAIL (M lbs)						
MAIL IN	4,122	3,087	33.53%	40,794	14,393	183.43%
MAIL OUT	3,262	4,134	-21.09%	42,906	16,024	167.76%
TOTAL	7,384	7,221	2.26%	83,700	30,417	175.18%
FREIGHT (M lbs)						
FREIGHT IN	42,930	46,924	-8.51%	492,030	497,132	-1.03%
FREIGHT OUT	40,201	43,270	-7.09%	467,192	487,650	-4.20%
TOTAL	83,131	90,194	-7.83%	959,222	984,782	-2.60%
AIR MAIL & FREIGHT (M lbs)						
IN	47,052	50,011	-5.92%	532,824	511,525	4.16%
OUT	43,463	47,404	-8.31%	510,098	503,674	1.28%
TOTAL	90,515	97,415	-7.08%	1,042,922	1,015,199	2.73%
CONCESSIONS						
SHOPS	1,153,089	1,083,350	6.44%	13,437,472	16,632,664	-19.21%
RESTAURANT/BAR	2,825,419	3,090,127	-8.57%	31,091,296	35,719,519	-12.96%
TOTAL REVENUE (\$)	\$ 3,978,508	\$ 4,173,477	-4.67%	\$ 44,528,768	\$ 52,352,183	-14.94%
CAR RENTALS REVENUE (\$)	\$ 4,905,037	\$ 4,904,598	0.01%	\$ 64,947,970	\$ 75,642,206	-14.14%
PARKING LOT						
DAILY EXITS	22,211	23,059	-3.68%	268,037	290,514	-7.74%
PREMIER LOT EXITS	6,893	7,369	-6.46%	81,456	87,726	-7.15%
HOURLY EXITS	18,321	20,207	-9.33%	212,553	244,475	-13.06%
ECONOMY EXITS	10,264	10,128	1.34%	117,485	120,356	-2.39%
PARKING LOT REVENUE (\$)	\$2,606,966	\$2,784,022	-6.36%	\$30,960,420	\$35,005,843	-11.56%
TNC ACTIVITY						
TNC TRIP COUNT	112,317	118,791	-5.45%	1,290,237	1,447,383	-10.86%
TOTAL TNC REVENUE (\$)	\$394,208	\$418,469	-5.80%	\$4,531,388	\$5,103,771	-11.21%
BART CONNECTOR RIDERS						
TO AIRPORT	16,328	16,808	-2.86%	187,323	213,125	-12.11%
TO BART	14,909	15,930	-6.41%	156,263	185,286	-15.66%
ROLLING 12 MONTH PASSENGER TOTALS						
DEC 1, 2024 THRU NOV 30, 2025		9,329,205				
DEC 1, 2023 THRU NOV 30, 2024		10,899,910				
		-14.41%				